



## 90 FONDO IV RAMO 33

PART	DESCRIPCION	PRESUPUESTO ANUAL	GASTO A FEB/2010	GASTO MENS MAR/2010	GASTO ACUMULADO	REMANENTE	%
171	SUELDOS TABULARES A POLICIAS	44,692,075.17	6,828,806.59	3,222,790.66	10,051,597.25	34,640,477.92	77.50
172	COMPENSACIONES A POLICIAS	0.00	16,107,820.10	-16,107,820.10	0.00	0.00	0.00
173	PREVISION SOCIAL A POLICIAS	252,049,962.35	33,913,017.58	16,588,261.44	50,501,279.02	201,548,683.33	79.96
174	GRATIFICACION FIN AÑO POLICIAS	18,936,111.88	0.00	0.00	0.00	18,936,111.88	100.00
175	PRIMA VACACIONAL A POLICIAS	4,063,888.12	10,229.11	-680.16	9,548.95	4,054,339.17	99.76
<b>170</b>	<b>REMUNERACIONES A POLICIAS</b>	<b>319,742,037.52</b>	<b>56,859,873.38</b>	<b>3,702,551.84</b>	<b>60,562,425.22</b>	<b>259,179,612.30</b>	<b>81.1</b>
<b>100</b>	<b>SERVICIOS PERSONALES</b>	<b>319,742,037.52</b>	<b>56,859,873.38</b>	<b>3,702,551.84</b>	<b>60,562,425.22</b>	<b>259,179,612.30</b>	<b>81.1</b>
244	MANT. PATRULLAS Y BOMBERAS	12,883,028.48	1,356,433.79	4,657,414.40	6,013,848.19	6,869,180.29	53.31
<b>240</b>	<b>SERVICIOS DE MANTENIMIENTO</b>	<b>12,883,028.48</b>	<b>1,356,433.79</b>	<b>4,657,414.40</b>	<b>6,013,848.19</b>	<b>6,869,180.29</b>	<b>53.3</b>
<b>200</b>	<b>SERVICIOS DIVERSOS</b>	<b>12,883,028.48</b>	<b>1,356,433.79</b>	<b>4,657,414.40</b>	<b>6,013,848.19</b>	<b>6,869,180.29</b>	<b>53.3</b>
327	GASOLINA SEGURIDAD PUBLICA	47,000,000.00	6,768,978.36	4,425,588.51	11,194,566.87	35,805,433.13	76.18
<b>320</b>	<b>ARTICULOS DE CONSUMO</b>	<b>47,000,000.00</b>	<b>6,768,978.36</b>	<b>4,425,588.51</b>	<b>11,194,566.87</b>	<b>35,805,433.13</b>	<b>76.2</b>
<b>300</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>47,000,000.00</b>	<b>6,768,978.36</b>	<b>4,425,588.51</b>	<b>11,194,566.87</b>	<b>35,805,433.13</b>	<b>76.2</b>
723	INSTITUCIONES DE CREDITO	206,973,934.00	17,786,686.64	19,312,240.47	37,098,927.11	169,875,006.89	82.07
<b>720</b>	<b>DEUDA PUBLICA REGISTRADA</b>	<b>206,973,934.00</b>	<b>17,786,686.64</b>	<b>19,312,240.47</b>	<b>37,098,927.11</b>	<b>169,875,006.89</b>	<b>82.1</b>
<b>700</b>	<b>DEUDA PUBLICA REGISTRADA</b>	<b>206,973,934.00</b>	<b>17,786,686.64</b>	<b>19,312,240.47</b>	<b>37,098,927.11</b>	<b>169,875,006.89</b>	<b>82.1</b>
<b>TOTAL DE LA DEPENDENCIA</b>		<b>586,599,000.00</b>	<b>82,771,972.17</b>	<b>32,097,795.22</b>	<b>114,869,767.39</b>	<b>471,729,232.61</b>	<b>80.4</b>
<b>TOTAL GLOBAL DEL AYUNTAMIENTO</b>		<b>586,599,000.00</b>	<b>82,771,972.17</b>	<b>32,097,795.22</b>	<b>114,869,767.39</b>	<b>471,729,232.61</b>	<b>80.4</b>